



**OPTION A (LOCAL BASIL): PROPOSED ANCHORS' DETAILS:**

ANCHOR NAMES:	<b>GREEN SAHARA, TIGER FOODS</b>
MINIMUM OFFER PRICE PER TONNAGE	<b>N400,000/tonnage</b>

**CROP PRODUCTION INPUT COSTS (1 Hectare)**

S/N	DESCRIPTION	COST
1	Tractor Ploughing	N15,000.00
2	Tractor Harrowing	N15,000.00
3	Seeds	N50,000.00
4	Pre-Planting (Nursery Operations)	N20,000.00
5	Herbicides	N10,000.00
6	Planter	N30,000.00
7	Fertilizer / Organic Manure	N25,000.00
8	Fungicides & Pesticides	N10,000.00
9	Weeding	-
10	Spraying	N15,000.00
11	Harvesting	N50,000.00
12	Post-Harvest Processing/Drying	N10,000.00
13	Post-Harvest Storage (Sorting, Grading & Bagging)	N10,000.00
<b>14</b>	<b>Sub-Total</b>	<b>N260,000.00</b>
13	NAIC Insurance @ 2%	N5,200.00
<b>14</b>	<b>TOTAL CROP PRODUCTION INPUT COSTS</b>	<b>N265,200.00</b>

**CROP PRODUCTION/HARVEST LIFE CYCLE + MINIMUM EXPECTED YIELD PER HECTARE**

Harvest Life Cycle	3-4months
Minimum Expected Yield per Hectare	1.85tons

**MINIMUM EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER**

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Minimum expected yield per hectare	N740,000.00
2	Less Crop Production Input Costs	N265,200.00
3	Gross R.O.I	N474,800.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	N142,440.00
5	Net R.O.I	N332,360.00
6	Minimum Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	<b>N592,360.00</b>

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